

**School Concurrency Analysis Utilizing Class Size Reduction Capacity
FY 2007-2011**

9/15/2006

CONCURRENCY SERVICE AREA 1

Class Size Reduction Analysis

| SCHOOL NAME | PRE CSR FISH | CSR FISH | 05/06 | | | 06/07 | | | 07/08 | | | 08/09 | | | 09/10 | | | 10/11 | | |
|-------------|-----------------|-------------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|---------|------|-------|
| | | | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. | Enroll. | Cap. | Util. |

Elementary

| | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|
| Beacon Cove Elementary(3-5) | 994 | 787 | 949 | 787 | 121% | 970 | 841 | 115% | 1001 | 841 | 119% | 785 | 841 | 93% | 805 | 841 | 96% | 819 | 841 | 97% |
| Jerry Thomas Elementary | 795 | 624 | 847 | 624 | 136% | 855 | 964 | 89% | 863 | 964 | 90% | 883 | 964 | 92% | 931 | 964 | 97% | 959 | 964 | 99% |
| Jupiter Elementary | 767 | 582 | 653 | 582 | 112% | 650 | 582 | 112% | 680 | 746 | 91% | 685 | 746 | 92% | 715 | 746 | 96% | 697 | 746 | 93% |
| Lighthouse Elementary | 778 | 721 | 831 | 721 | 115% | 850 | 721 | 118% | 890 | 721 | 123% | 736 | 721 | 102% | 754 | 721 | 105% | 768 | 721 | 107% |
| Limestone Creek Elementary | 803 | 633 | 927 | 633 | 146% | 922 | 963 | 96% | 934 | 963 | 97% | 939 | 963 | 98% | 961 | 963 | 100% | 988 | 963 | 103% |
| Total | 4137 | 3347 | 4207 | 3347 | 126% | 4247 | 4071 | 104% | 4368 | 4235 | 103% | 4028 | 4235 | 95% | 4166 | 4235 | 98% | 4231 | 4235 | 100% |

Middle

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| Independence Middle | 1553 | 1344 | 1315 | 1344 | 98% | 1286 | 1432 | 90% | 1288 | 1432 | 90% | 1290 | 1432 | 90% | 1247 | 1432 | 87% | 1228 | 1432 | 86% |
| Jupiter Middle | 1256 | 1058 | 1224 | 1058 | 116% | 1251 | 1190 | 105% | 1242 | 1190 | 104% | 1222 | 1190 | 103% | 1210 | 1190 | 102% | 1206 | 1190 | 101% |
| Total | 2809 | 2402 | 2539 | 2402 | 106% | 2537 | 2622 | 97% | 2530 | 2622 | 96% | 2512 | 2622 | 96% | 2457 | 2622 | 94% | 2434 | 2622 | 93% |

High

| | | | | | | | | | | | | | | | | | | | | |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|------------|
| Jupiter High | 2564 | 2703 | 2917 | 2703 | 108% | 2967 | 2703 | 110% | 2763 | 2703 | 102% | 2708 | 2703 | 100% | 2663 | 2703 | 99% | 2649 | 2703 | 98% |
| Total | 2564 | 2703 | 2917 | 2703 | 108% | 2967 | 2703 | 110% | 2763 | 2703 | 102% | 2708 | 2703 | 100% | 2663 | 2703 | 99% | 2649 | 2703 | 98% |

CSA 1 Planning Solutions

Beacon Cove Elementary - Three (3) modulars 06/07; Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Jerry Thomas Elementary - Additiona 06/07

Jupiter Elementary - Addition in 07/08

Lighthouse Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Limestone Creek Elementary - Addition in 06/07

Independence Middle - Four (4) modulars 06/07 - Program addition in 2009

Jupiter Middle - Six (6) modulars 06/07 / Program Addition in 2009

Jupiter High School - Boundary change to WT Dwyer High School in 07/08